

CAPITAL PLAN LIST C – EVALUATIONS

Project		Energy Saving Measures at Leisure Centres – Phase 2	
1	Specification:		
	(i)	Purpose of the scheme	The scheme proposes the replacement of the single automated entry doors at Larkfield Leisure Centre (LLC) with a new arrangement that provides a draught lobby. The scheme is designed to further improve the energy efficiency of the centre and responds to adverse customer comment.
	(ii)	Relevance to National / Council's Strategic Objectives	(a) National: Climate Change (b) Council: 7b – Increase community involvement in the delivery and design of leisure services; 7c – Improve the quality and sustainability of the Council's leisure facilities and services; 12a (key) Work with partners to make a positive local contribution to tackling the causes and effect of climate change; 18a – Improve the fabric of our leisure facilities and access for all
	(iii)	Targets for judging success	(a) Reduction in energy costs (b) Improved customer satisfaction
2	<p>Description of Project / Design Issues:</p> <p>The current entrance doors to LLC are two sets of automatic doors set at 90 degrees to each other with no draught lobby. The doors are operated by sensor when approached from either side. The loss of heated air from the building whenever the doors open is significant and the subject of adverse comment by both customers and staff.</p> <p>The proposal is to install a revolving door that minimises heat loss and remains easy access for visitors. In addition, a single leaf automated door for access for people with disabilities or parents with prams would be required. It is anticipated that the doors could be fitted into the existing frame of the building. However, detailed investigation is required and it may prove more practical to reconfigure the entrance and provide a twin set of automated doors with a draught lobby.</p>		

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3	<p>Consultation: The views of the Building and Facilities Manager, Chief Planning Officer and Corporate Services Manager have been sought and are reflected below:</p> <p>Buildings & Facilities Manager: Supports the proposal as a way of reducing ongoing energy costs and addressing customer comments. Current provision in BRREP for ongoing scheduled maintenance likely to be sufficient for whichever option is chosen.</p> <p>Chief Planning Officer:</p> <p>Corporate Services Manager: Further implementation of energy saving measures at the Council's Leisure Centres will be a crucial element of achieving overall savings of CO2 for the Council as a whole as required by NPI 185. Such investment is underpinned by actions set out in the Council's adopted Climate Change Strategy. Over 80% of the Council's annual energy usage is accounted for by Tonbridge Pool, Larkfield Leisure Centre and the Angel Centre.</p>					
4	<p>Capital Cost: The cost of the scheme is estimated at £40,000.</p>					
5	<p>Profiling of Expenditure</p>					
	2011/12 (£'000)	2012/13 (£'000)	2013/14 (£'000)	2014/15 (£'000)	2015/16 (£'000)	2016/17 (£'000)
	£40,000					
6	<p>Capital Renewals Impact: None</p>					
7	<p>Revenue Impact: The loss of investment income is calculated at £2,000 per annum.</p> <p>Ongoing energy costs will be reduced following the improvement works and, at a minimum, will offset the loss of income on the investment.</p>					
8	<p>Partnership Funding: None identified.</p>					
9	<p>Post Implementation Review: Twelve months after completion..</p>					
10	<p>Recommendation: Transfer from List C to List B.</p>					